

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuaqmd.org



**Meeting of the
North Coast Unified Air Quality Management District
Governing Board of Directors**

Thursday, April 21, 2022 at 10:00 a.m.,
NCUAQMD District Office
707 L Street, Eureka, CA 95501

AGENDA

- | | | |
|----|---------------------------------------|--------------------|
| 1. | 10:00 A.M. Call to Order | Board Chair |
| 2. | Roll Call | Clerk |
| 3. | Changes or Deletions to Agenda | Board Chair |

CONSENT AGENDA

- | | | |
|-----|--|--------------------|
| 4. | Consider Approving the Consent Agenda, Items for action, 4.1 through 4.2: The Board may approve the Consent Agenda by single motion in whole or in part with or without further discussion.
<u>Action Requested:</u> Approve Consent Agenda Items 4.1 through 4.2. | Board Chair |
| 4.1 | By Consent, Approve Minutes of March 17, 2022 Board Meeting | |
| 4.2 | By Consent, Accept and File District Activity Report | |

REGULAR AGENDA

- | | | |
|----|---|--------------------|
| 5. | Public Comment Period (pursuant to Government Code section 54954.3(a)) | Board Chair |
|----|---|--------------------|

- | | | |
|------------|--|--------------------|
| 6. | Reserve Fund Status
<u>Action Requested:</u> Accept and File Report | APCO |
| 7. | Public Hearing: Proposed FY 2022-23 District Budget
<u>Action Requested:</u> Open Public Hearing to Consider Adoption of Proposed FY 2022-23 District Operating Budget | APCO |
| 8. | APCO Report | APCO |
| 9. | Board Member Reports | Board Chair |
| 10. | Adjournment | Board Chair |

The meeting rooms are ADA accessible. Accommodations and access to NCUAQMD meetings for people with special needs must be requested of the Clerk in advance of the meeting.

Agenda Item: 1

Call to Order

Agenda Item: 2

Roll Call

Agenda Item: 3
Changes & Deletions
to the Agenda

Agenda Item: 4

Consent Agenda

Agenda Item: 4.1

**Minutes of the Regular Meeting of the North Coast
Unified Air Quality Management District Governing
Board of Directors Meeting of
March 17, 2022**

The meeting was called to order by Chair Chris Howard at 10:04 AM via
teleconference on Zoom: <https://us02web.zoom.us/j/81279724664>

Meeting ID: 812 7972 4664, Call in option: (669) 900-6833

The meeting location was made available to the public.

MEMBERS PRESENT:

Rex Bohn	Humboldt County Supervisor
Dan Frasier	Trinity County Supervisor
Chris Howard	Del Norte County Supervisor

MEMBERS ABSENT:

Brett Watson	City of Arcata Councilmember
Mike Wilson	Humboldt County Supervisor

STAFF PRESENT:

Brian Wilson	APCO
Jason Davis	Deputy APCO
Penny Costa	Financial & Admin Services Division Manager
Erin Squire	Clerk of the Board

OTHERS PRESENT:

Nancy Diamond	District Counsel
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Agenda Item 1: Call to Order

Agenda Item 2: Roll Call

Agenda Item 3: Changes or Deletions to the Agenda

None

Agenda Item 4: Consider Approving the Consent Agenda

4.1: Approve Minutes of the January 20, 2022, Board Meeting

4.2: By Consent, Accept and File District Activity Report

4.3: By Consent, Authorization for Continuation of District Board Meetings via Teleconferencing

A motion offered by Supervisor Frasier, duly seconded by Supervisor Bohn, to Adopt Consent Agenda Items 4.1-4.3 is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 17th day of March, 2022 by the following votes:

UNANIMOUS PASS by the following Roll Call vote:

Supervisor Bohn	Aye
Supervisor Frasier	Aye
Supervisor Howard	Aye
Councilmember Watson	Absent
Supervisor Wilson	Absent

There was no public comment.

Agenda Item 5: Public Comment

There was no public comment.

Agenda Item 6: Discussion of Continuation of District Board Meetings via Teleconferencing

Staff provided an update on continued teleconferencing issues. Board discussion ensued, and District Counsel clarified requirements. Board members indicated that a return to regular, in-person meetings was desired as long as current COVID issues remain unchanged.

The Board has requested Staff look into reimbursement rates for travel due to rising fuel costs. Staff will bring back what they find at the following meeting and update as necessary.

There was no public comment.

Agenda Item 7: Increase District X-Factor by Consumer Price Index

Staff provided background information on the District X-Factor and next fiscal year's draft budget. Board members discussed the current Reserve Account balance and the possible need for increases to our threshold.

A motion offered by Supervisor Bohn, duly seconded by Supervisor Frasier to Approve Resolution 2022-2: Increase District X-Factor by Consumer Price Index (CPI) is hereby APPROVED by the North Coast Unified Air Quality Management District Board of Directors on this 17th day of March, 2022 by the following votes:

UNANIMOUS PASS by the following Roll Call vote:

Supervisor Bohn	Aye
Supervisor Frasier	Aye
Supervisor Howard	Aye
Councilmember Watson	Absent
Supervisor Wilson	Absent

There was no public comment.

Item 8, Closed Session: Conference for Labor Negotiations, was moved to the end of the meeting.

Agenda Item 9: APCO Report

The APCO reported out on the following:

- New District Website
- School Bus Grants
- Update on Prescribed Burning, including the continuation of Radio Spots
- Update on Financial Audits and Pension/OPEB Liabilities
- Draft Proposed FY 2022-23 Budget
- Carl Moyer Funding Increase - The APCO recognized Jason Davis and Penny Costa for their efforts related to grant/incentive funding during a period of staff turnover
- Update on PG&E Variance Activity
- Update on District Staffing Changes

There was no public comment.

Agenda Item 10: Board Member Reports

Supervisor Howard requested Staff pay attention to upcoming legislation from Assemblyman Joaquin Arambula that could remove some authorities as an Air Quality Management District and give them back to CARB. Supervisor Howard expressed a desire to retain local control of our region. There is no bill number attached to this yet.

Agenda Item 8: Closed Session: Conference for Labor Negotiations

- a. Personnel Performance Evaluation, APCO - Pursuant to Gov't. Code sec. 54957, and
- b. Labor Negotiations, Unrepresented Employee, APCO - Pursuant to Gov't Code sec. 54957.6

The Board adjourned to Closed session at 10:45 AM and did not reconvene.

Supervisor Frasier exited the meeting during Closed Session at 11:10 AM.

There was no report out.

There was no public comment.

Agenda Item 11: Adjournment

The Governing Board Meeting was adjourned at 11:10 AM, and the Zoom teleconference closed at 11:18 AM.

Clerk of the Board Certification:

I hereby certify the foregoing to be a full, true, and correct original record of the above-entitled meeting of the North Coast Unified Air Quality Management District Board of Directors held via teleconference on Zoom at the above date and time.

DocuSigned by:
Erin Squire
22DC0E014F12414...

ERIN SQUIRE
Clerk of the Board

3/30/2022 | 2:48 PM PDT

Date

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Agenda Item: 4.2

**North Coast Unified
Air Quality Management District**

707 L Street, Eureka, CA 95501

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TO: North Coast Unified Air Quality Management District Board

FROM: Brain Wilson, APCO

SUBJECT: District Activity Report

DATE: April 21, 2022

ACTION REQUESTED: By Consent, Accept and File District Activity Reports

SUMMARY:

Attached is a summary of the major District activities logged during the reporting period.

2022 Activity Report

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Totals	2021 Totals
Complaint Responses - General	0	3	3										6	32
Complaint Responses - Open Burning	8	23	21										52	105
Permissive Burn Days	31	28	31										90	264
Non-Permissive Burn Days ("No Burn Day")	0	0	0										0	98
Permissive Burn Days (%)	100%	100%	100%											
Standard (Residential) Burn Permits Issued	2276	2673	271										5,220	3,606
Non-Standard Burn Permits Issued	1736	2132	291										4,159	3,038
"No Burn Day" Permits Issued	0	0	0										0	6
Smoke Management Plans (SMP) Reviewed	11	10	22										43	109
SMP Burn Authorizations Issued	138	159	150										447	1,032
Stationary Source Permit Apps. Received	1	0	3										4	24
Stationary Source Permits Issued (new)	4	2	6										12	19
Stationary Source Permits Issued (amended)	5	2	7										14	9
Inspections - Major Sources	1	0	0										1	25
Inspections - Minor Sources	16	4	19										39	127
Inspections - Mobile Sources	0	0	0										0	2
Inspections - Asbestos	0	0	0										0	3
Asbestos Notifications Processed	2	3	6										11	60
Notice(s) of Violation (NOVs) Issued	1	3	3										7	12
Environmental Documents Reviewed	3	4	2										9	40
Grants Paid: Woodstove	0	0	0										0	2
Grants Paid: Moyer	0	0	0										0	5
Grants Paid: FARMER	0	0	0										0	0
Grants Paid: Rural School Bus	2	4	6										12	42

Air Monitoring Report for April 2022

Air Monitoring Data Summary:

The purpose of this status report is to summarize the ambient air quality data available for the period of January 2022.

- There were no Equivalent Method (FEM) PM₁₀ exceedances of the State Ambient Air Quality Standard recorded during the reported period.
- No Federal Reference Method (FRM) PM_{2.5} 24 Hour data is available for the current reporting period. The data from the prior Air Monitoring report is repeated in the graphs below.
- There were no non-FEM PM_{2.5} 24 Hour exceedances of the State and Federal Ambient Air Quality Standard recorded during the period.
- There were no O₃, SO₂, NO₂, or CO exceedances of the State or Federal Ambient Air Quality Standard recorded during the period.

Particulate Levels in Relation to CA Ambient Air Quality Standards

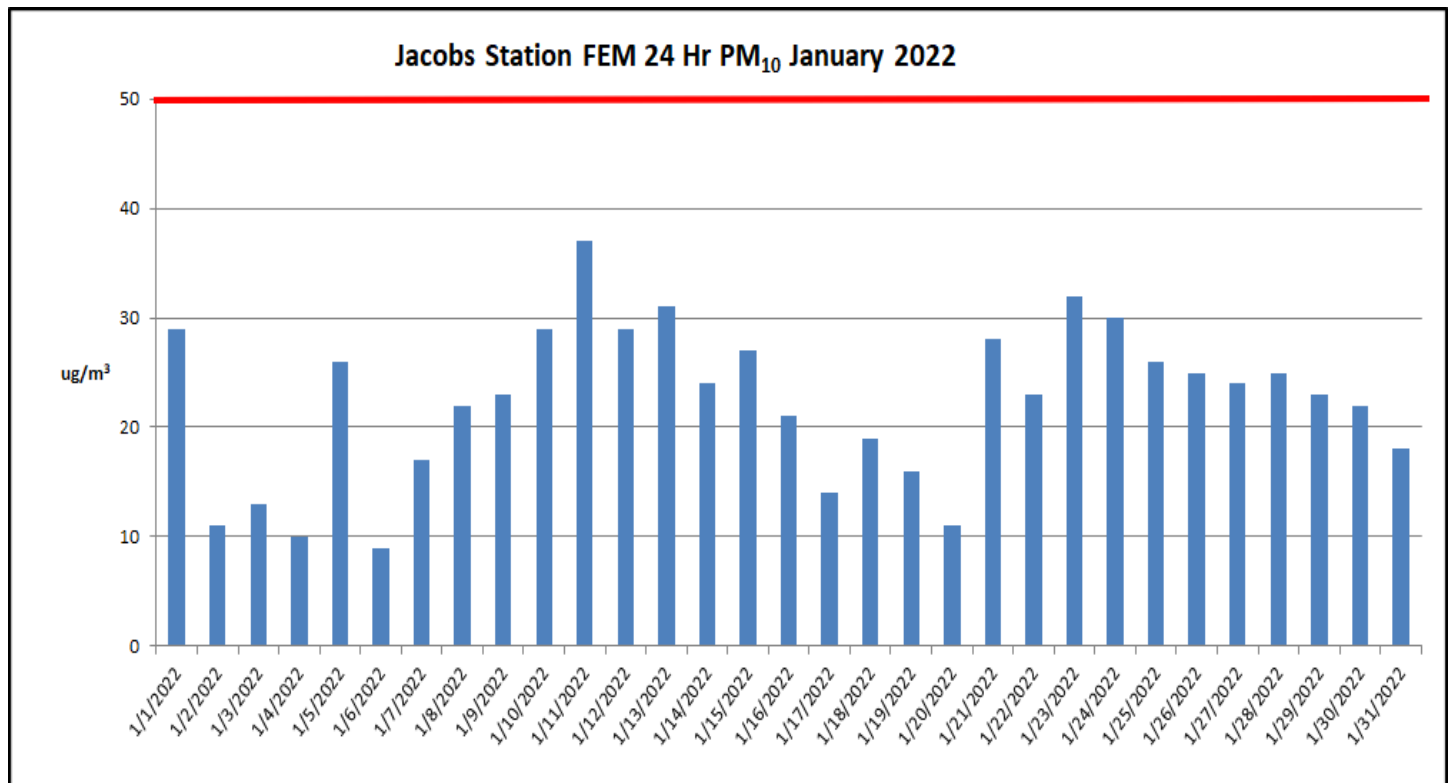
	Jacobs	Crescent City	Weaverville
Max FEM 24-hour PM₁₀ (January 2022)	74%	NA	NA
FEM PM₁₀ Rolling Arithmetic Mean (February 2021- January 2022)	108%**	NA	NA
Max FRM 24-hour PM_{2.5} (November-December 2021)	46%	NA	NA
FRM PM_{2.5} Rolling Arithmetic Mean (January-December 2021)	58%	NA	NA
Max non-FEM 24-hour PM_{2.5} (January 2022)	NA	43%*	97%*
Non-FEM PM_{2.5} Rolling Arithmetic Mean (February 2021- January 2022)	NA	51%*	320%**

- Data unavailable

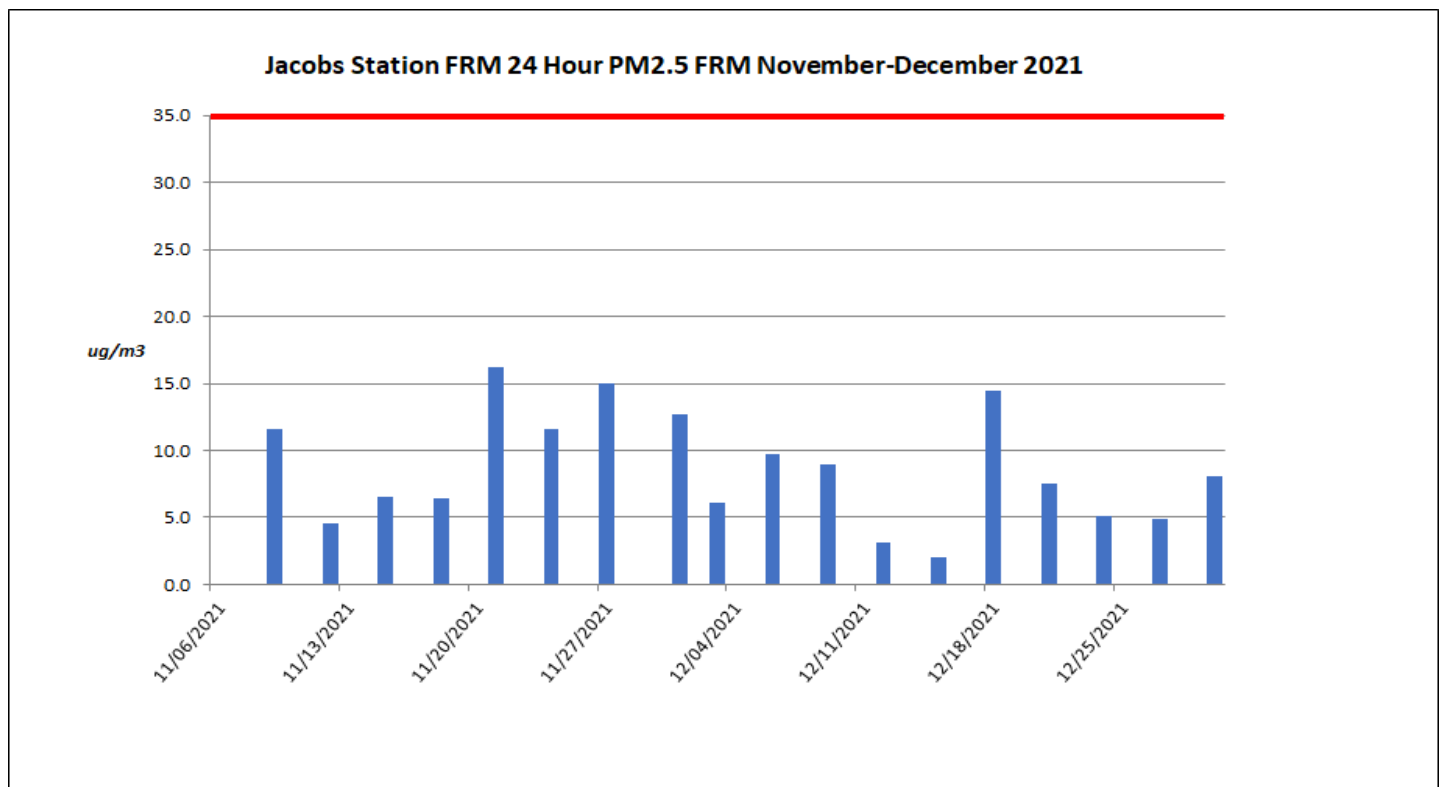
* Instrument not used for Federal Attainment Designation

** Includes wildfire data which is excluded from attainment designation decisions

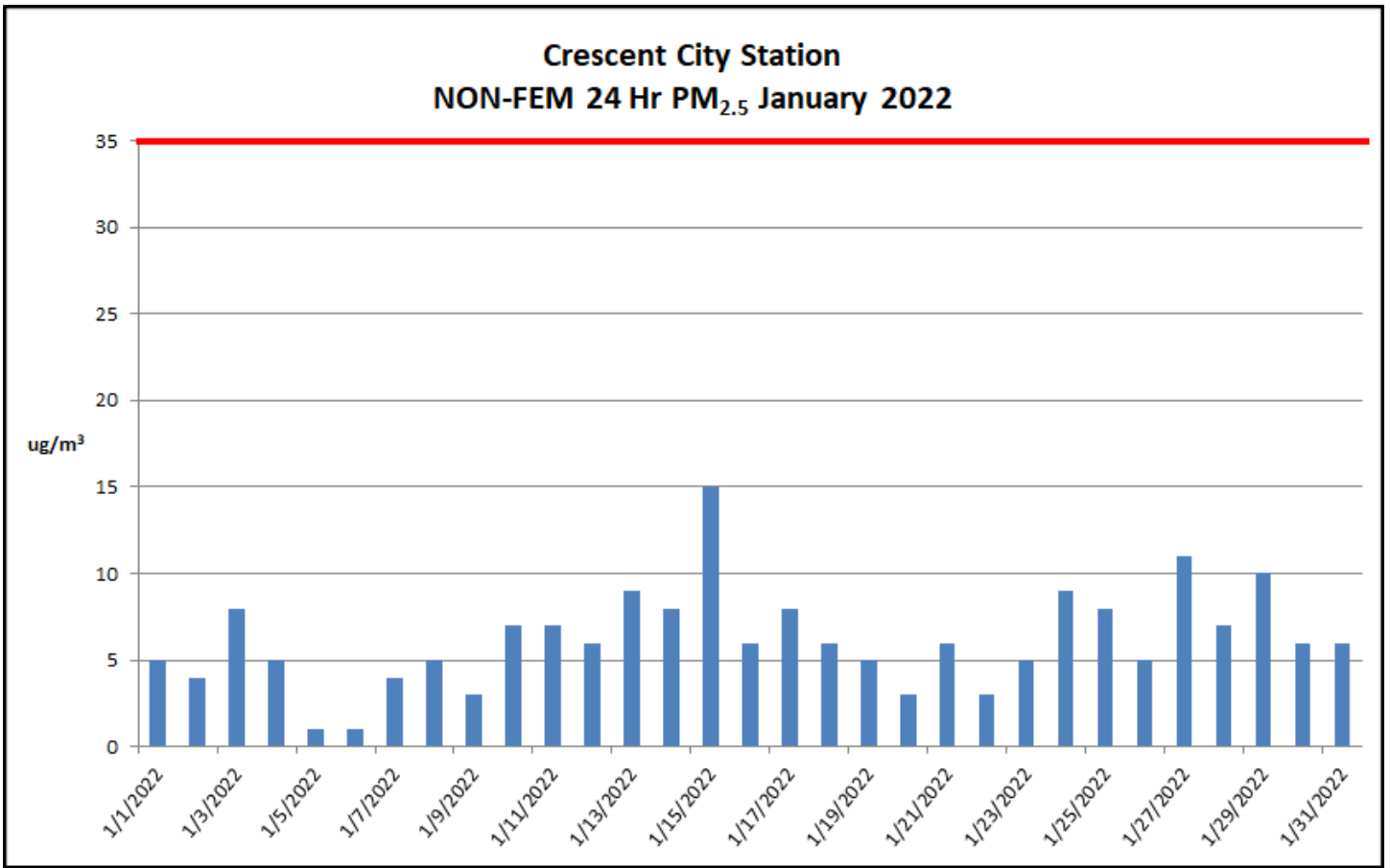
Detailed Graphs:



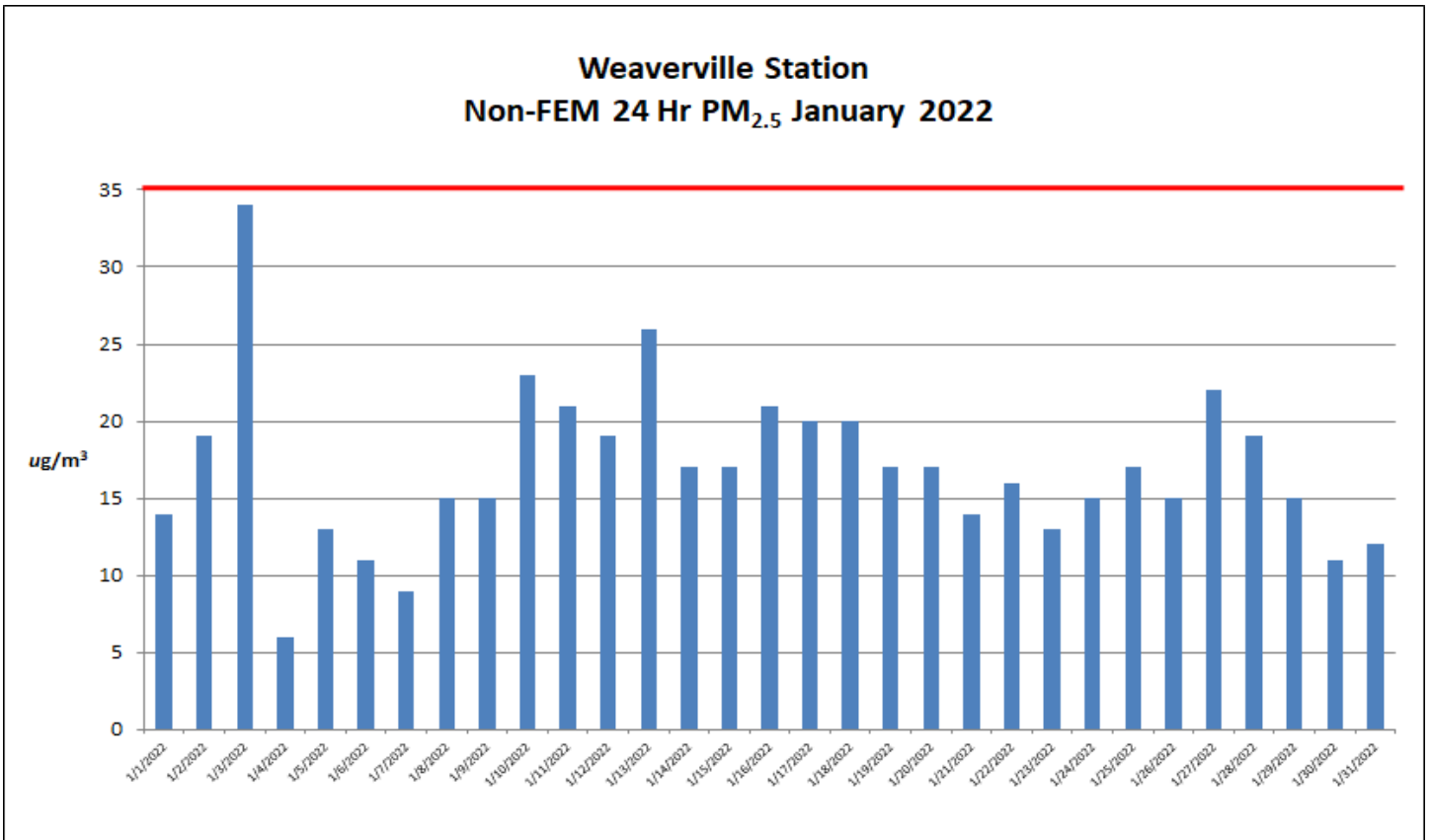
- 24 Hour California AAQS is 50 ug/m³, Federal AAQS is 150 ug/m³.
- California Annual Arithmetic Mean AAQS is 20 ug/m³.
- Humboldt County is classified as non-attainment for this pollutant.



- Federal AAQS is 35 ug/m³. There is no separate state standard.

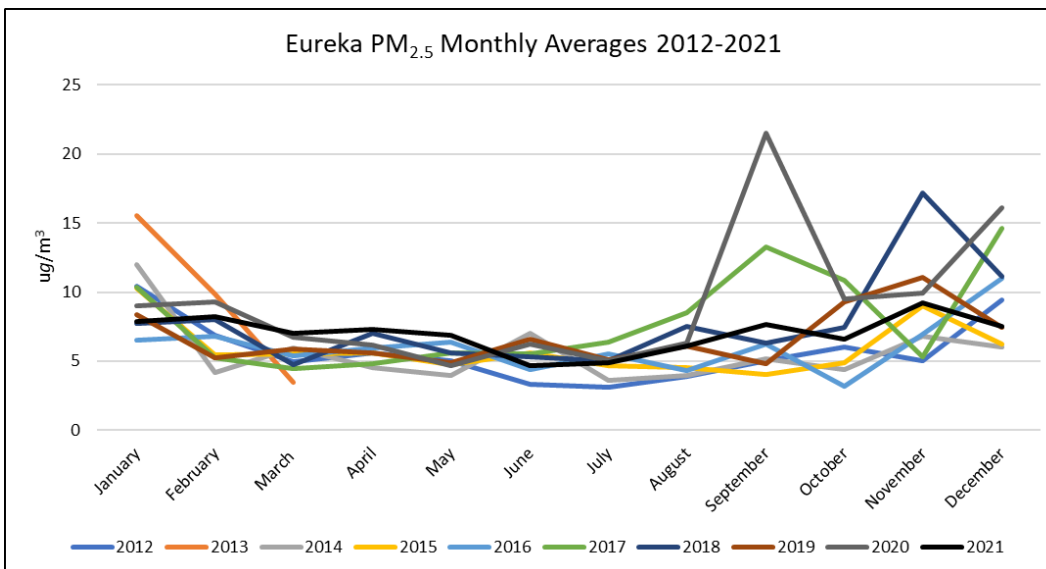
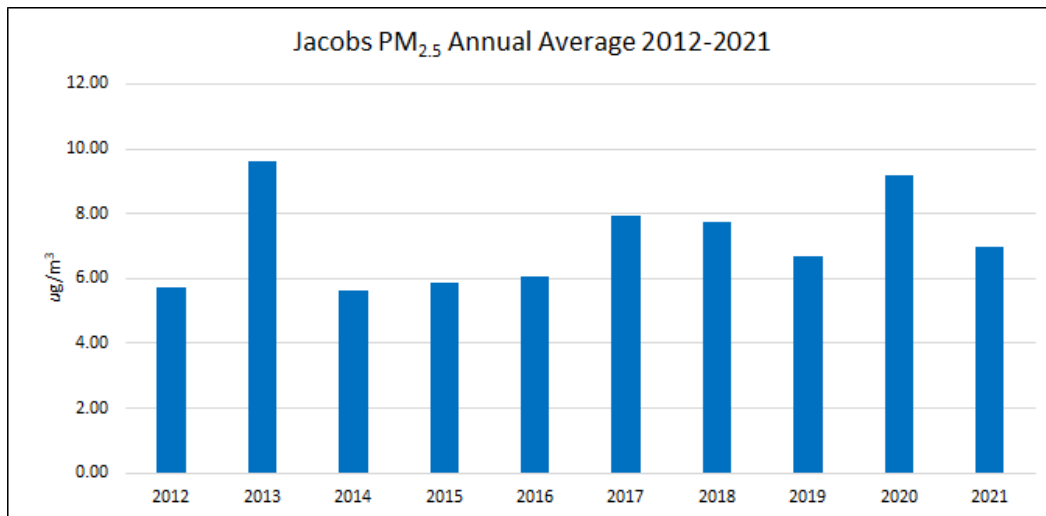
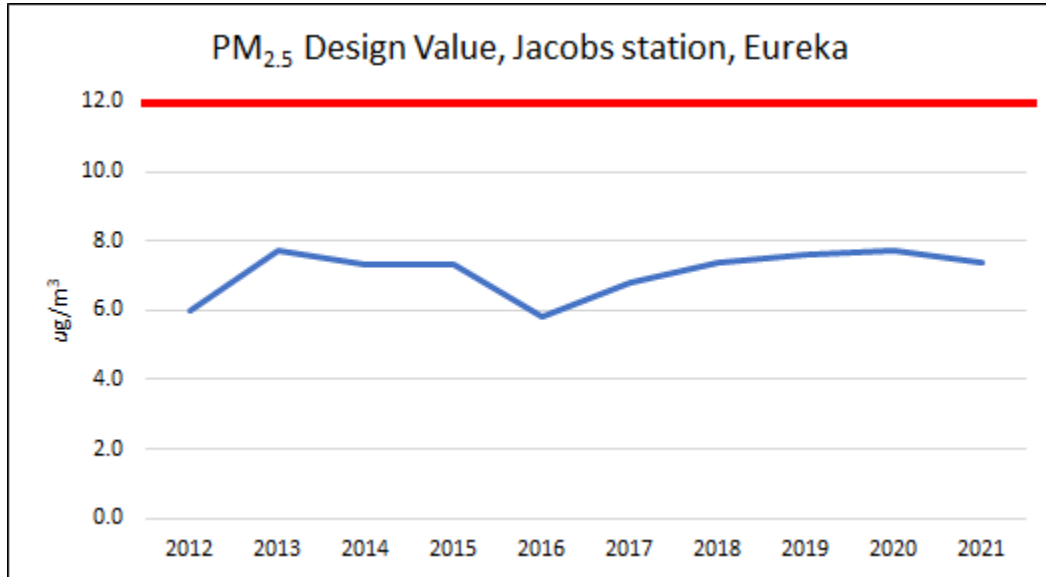


- Federal AAQS is 35 ug/m³. There is no separate state standard.

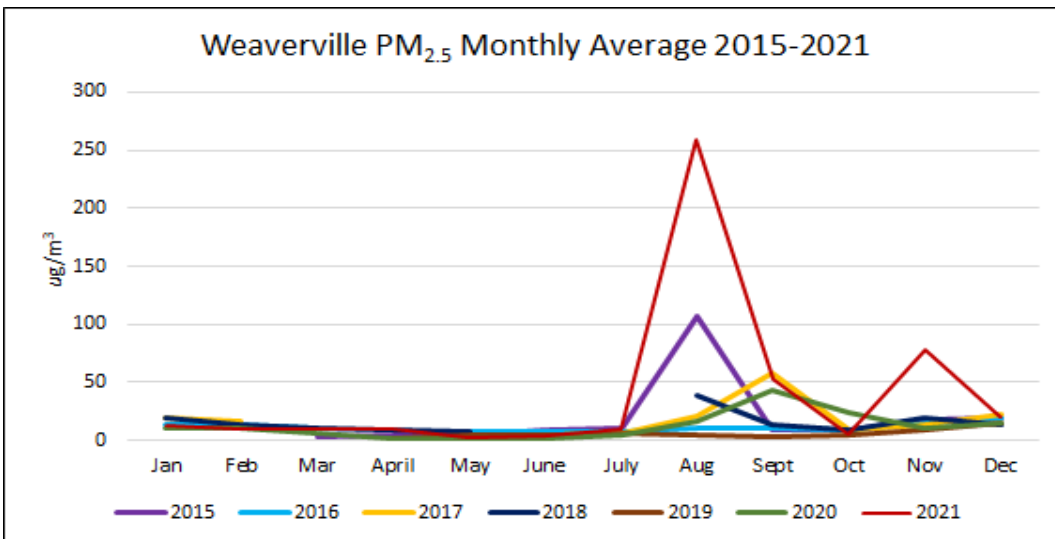
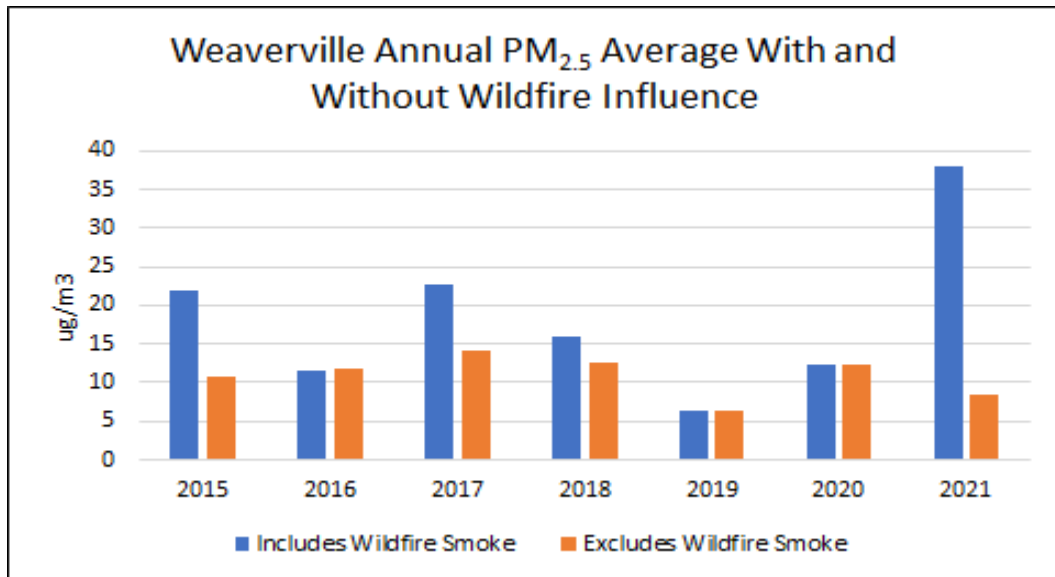
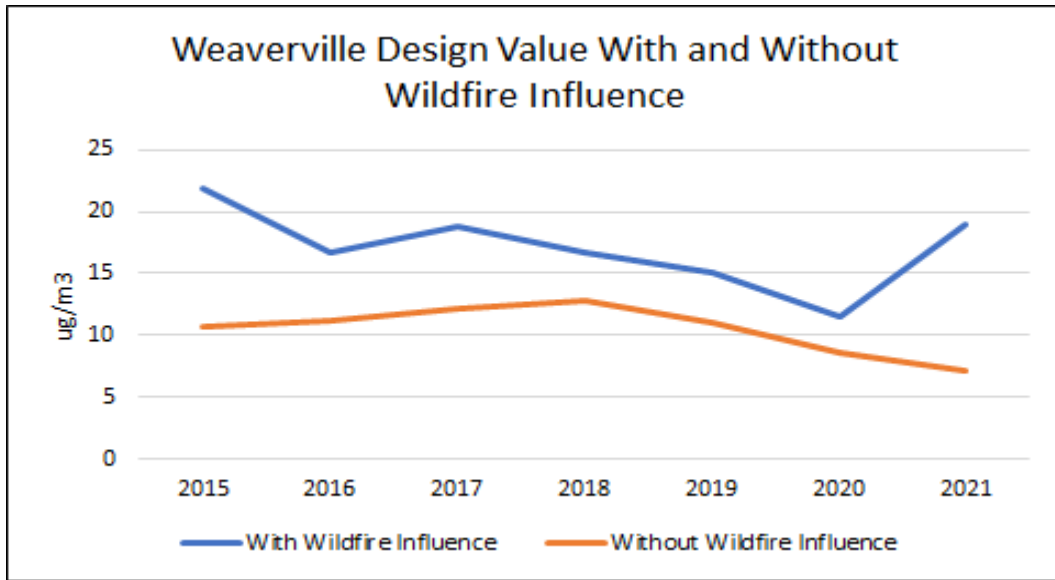


- Federal AAQS is 35 ug/m³. There is no separate state standard.

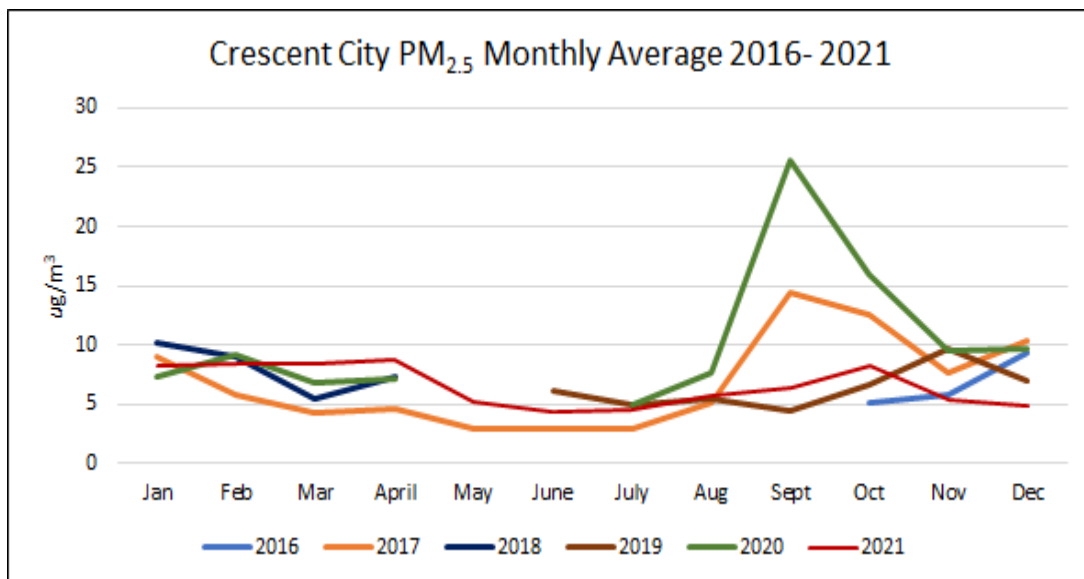
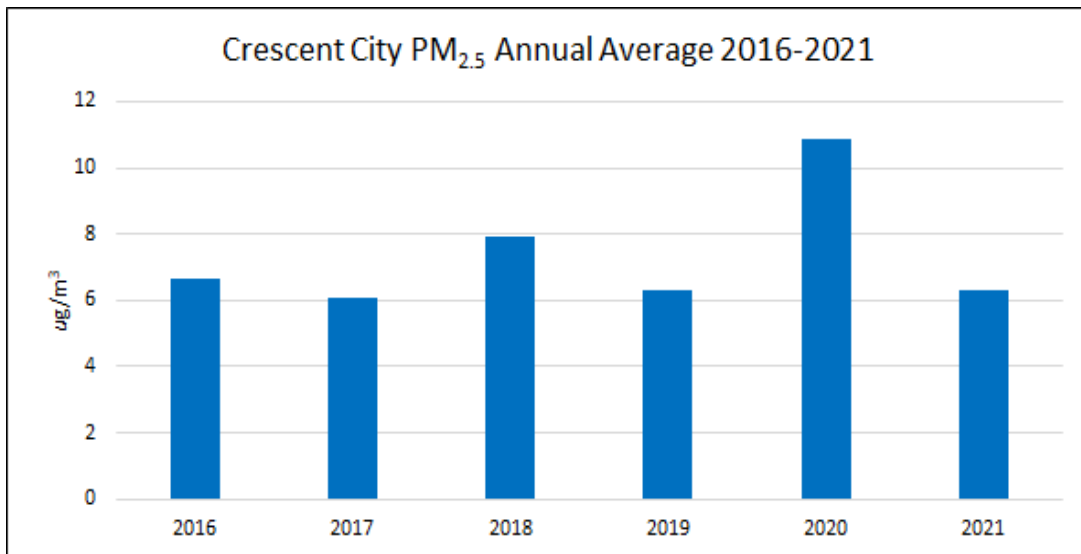
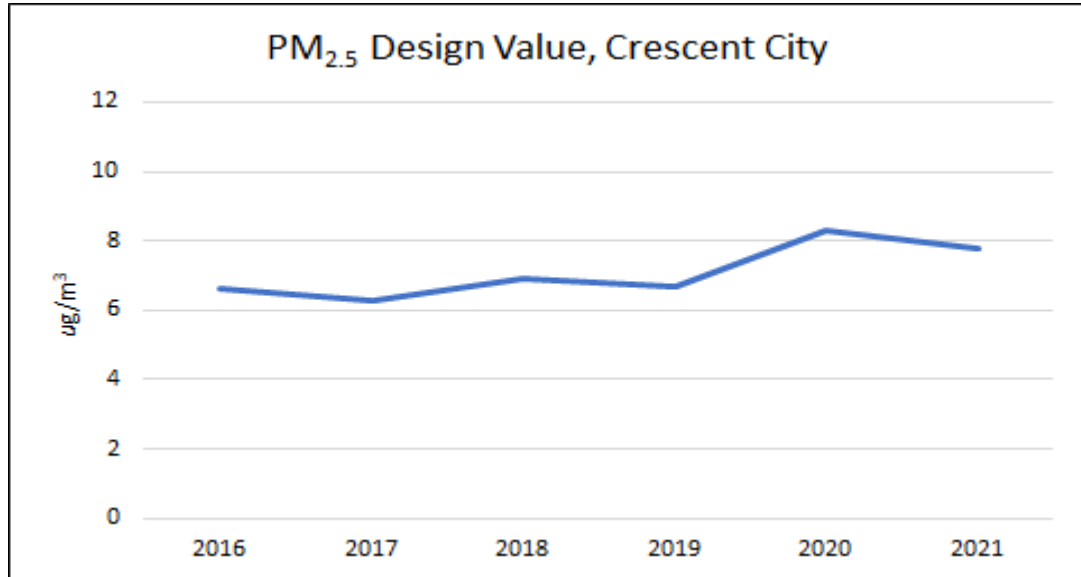
Eureka PM_{2.5} Trends



Weaverville PM_{2.5} Trends



Crescent City PM_{2.5} Trends



Agenda Item: 5

Public Comment Period

Agenda Item: 6

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TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: Reserve Fund Status

DATE: April 21, 2022

ACTION REQUESTED: Accept and File

SUMMARY:

Annually the status of the District's Reserve Fund is reviewed as it may be relevant to discussing the budget and/or addressing outstanding liabilities (Pension and Other Post Employment Benefits/OPEB). The "Reserve Fund" is not a separate account from the District's financial accounts, but rather whatever is remaining unencumbered in either of the two financial accounts.

At the April 2015 Governing Board meeting, the Board received and adopted the *District Reserve Fund Policy and Guidelines*. The adopted policy and guidelines set a goal of maintaining a minimum unencumbered Reserve of \$500,000, with a target of at least \$700,000 to \$1 million.

Since 2018, the Reserve has been increasing above \$1 million, with the eventual goal of applying any unencumbered funds toward the District's growing pension and OPEB liabilities. Currently, unencumbered Reserve Funds are estimated to be about \$2.5 million. Soon the actuarial will be finalized and liabilities updated so the Board can then apply these funds to reduce the liabilities through a Liability Funding Policy and through application of a defined-benefit plan (such as PARS or CalPERS).

Agenda Item: 7

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TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: Proposed FY 2022-23 District Budget

DATE: April 21, 2022

ACTION REQUESTED: Open Public Hearing to Consider Adoption of Proposed
FY 2022-23 District Operating Budget

SUMMARY:

Attached is the draft Proposed FY 2022-23 District Budget. Staff will discuss the presentation during the meeting and answer any questions. The Board is requested to open the Public Hearing in regards to the District Budget, which will then be continued until the next Board meeting for final action.

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
REGULAR INCOME				
PERMITS				
43050	Non-Standard Burn Permits	120,000	120,000	The Burn Program under District Reg II locally implements CCR Title 17 requirements for open burning. The larger permit is a "Non-Standard" Burn Permit (and may allow other types of burning such as property development, hazard reduction, prescribed burns, etc.). Current fees are tiered for the size of the burn and vary from \$40 (burns<1 acre mtl), \$80 (1-10 acres), \$500 (100-300 acres), \$1,250 (burns>300 acres).
43100	Standard Burn Permits	60,000	70,000	The Burn Program under District Reg II local implements CCR Title 17 requirements for open burning. The smaller permit is a "Standard" Burn Permit that is typically for most residential properties. Current fee is \$20.
43125	Smoke Management Plans (SMPs)	-	-	SMP's are required in conjunction with some Non-Standard Burn Permits when burning could impact a sensitive receptor (school, hospital, centers, homes, etc.) and/or the amount of material to be burned exceeds that outlined in District rules. SMP's are each reviewed and approved, and burning must be done within prescription with a Burn Authorization on a Burn Day. Current Fee is \$65.
43150	Title V Permits	290,000	290,000	The 1990 Amendments to the Federal Clean Air Act (CAA) include a comprehensive operating permit program in Title V (40 CFR Part 70). The Title V permit combines, in a single document, all Federal CAA requirements that apply to these "Major" sources. The District has identified four facilities that are considered Major sources and are subject to the Title V permit program requirement: DG Fairhaven, Pacific Gas & Electric, and Humboldt Sawmill Company.
43160	Synthetic Minor Permits	4,000	4,200	Synthetic Minor Sources are not considered a Major (Title V) source because permit conditions restrict operation so that its potential to emit emissions are below that for a Major source.
43200	Permits to Operate (PTOs)	200,000	205,000	Annual renewal permit fees for Minor stationary source(s) of emissions and mobile equipment under existing PTOs, such as diesel engines, hot mix asphalt plants, crematories, etc. District fees established pursuant to H&SC Section 42311.
43250	Authority To Construct (ATC) Permits	15,000	15,000	Initial construction permit fees for stationary source and mobile equipment, such as diesel engines, hot mix asphalt plants, crematories, GDFs, etc. Applications received can vary depending on economy, construction activity, etc.
43300	Vapor Recovery Permits	86,900	85,000	Vapor recovery permits are required by District regulations for gas stations (Gasoline Dispensing Facilities-GDFs), bulk terminals, and for Soil Vapor Extractions (SVE).
TOTAL		775,900	789,200	
FEES				
44025	District share State-wide PERP Fees	20,000	24,000	Under state law, owners or operators of portable diesel engines and certain other types of equipment can register their units under ARB's statewide Portable Equipment Registration Program (PERP) in order to operate their equipment throughout California. These funds represent the District's share of inspection fees for registrations.
44050	Emission Reduction Fees	-	-	Pursuant to federal, state, and local laws, voluntary, unrequired emission reductions initiated by stationary sources which are real, permanent and validated may be banked and used for offset credit toward non-attainment pollutants.
44150	Application Fees	2,000	3,000	Application fees for permits such as ATCs, existing permit revisions, and existing equipment not under permit (PTOs). Applications received can vary depending on economy, construction activity, etc.
44200	ATCM Regulation(s) Fees	250	150	Fees associated with State Air Toxic Control Measures (ATCMs) including Naturally Occurring Asbestos (NOA) mitigation plans.
44250	Asbestos NESHAP Fees	20,000	15,000	The EPA minimizes asbestos emission exposure through the National Emission Standards for Hazardous Air Pollutants (NESHAP) pursuant to 40 CFR Part 61. The Asbestos NESHAP provisions require notification and inspection prior to building demolition activity. Fees cover the review and approval of applicators and the issuance of asbestos abatement permits. Applications received can vary depending on economy, construction activity, etc.
44350	GHG Fees	135,000	130,000	Applies to sources which have potential to emit Greenhouse Gases (GHGs) such as stationary sources and those affected by the state refrigerant management program. This covers tracking, permitting, inspecting, and emission inventory management.
44400	Hearing Board & Excess Emission Fees	-	-	Under limited conditions, stationary sources may apply for a variance from District regulations by submitting a petition to the District Hearing Board. This account tracks Hearing Board petition fees and Excess Emission Fees.
44510	Hot Spots Emission Inventory	2,500	-	On a quadrennial basis, the District bills stationary sources in accordance with Regulation IV, Rule 407(3.2) for cancerous and non-cancerous health effects. The billing covers the cost of updating emissions inventory per AB2588, Hot Spots.
44600	Air Monitoring Funds (Designated)	93,200	90,000	All permitted sources (PTOs, Vapor Recovery, etc.) pay an air monitoring fee that is designated toward support of the District's Air Monitoring network and activities.
44900	Other Fees	-	-	Miscellaneous fees that do not fall into other fee accounts such as expedite fees, outside contract engineering, permit modifications, etc.
TOTAL		272,950	262,150	
PENALTIES				
46050	Settlements, Civil	20,000	20,000	Revenue collected from the District's Civil Penalty Fee Program established pursuant to H&SC Section 42402.5 and 42403. The amount Notice of Violations (NOVs) varies each year. This amount can vary quite a bit, but generally there are always payments associated with NOVs each year.
46100	Late Payments	-	-	Assessment of late payments on past due invoices.
TOTAL		20,000	20,000	

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
STATE FUNDS				
47050	Subvention, Base	103,200	103,200	Air districts received State Subvention funds because the Legislature recognized that the districts face a number of program mandates under state law that cannot be fully funded (or in some cases, funded at all) through fees on stationary sources or with motor vehicle registration surcharge funds. There are specific requirements and limits for which this money can be used. Under H&SC Section 39802, Base Subvention funding is provided/subvened at a rate of up to \$0.23 per capita but not less than \$34,000 (\$18,000 each county).
47055	Subvention, Supplemental	30,000	30,000	Supplemental Subvention funding received under H&SC 39810 are for programs or expenditures that have been allocated per the District's yearly application and approved by the State. Funds could be targeted for activities such as staff training, rule/SIP revisions, public outreach, unrecovered enforcement costs, supplemental air monitoring equipment and supplies, etc.
47060	CARB AB 617 Community Air Protection Grant Agreement Funding	-	-	Direct reimbursement funding under grant agreement for AB 617 Community Air Protection Program activities such as source evaluations, plan preparation, monitoring, community meetings, reduction plans, emissions reporting, and BARCT implementation. Grant agreement may be amended in future years.
47065	CARB AB 197 Emission Inventory Grant Agreement Funding	9,500	9,500	Direct reimbursement funding under grant agreement for AB 197 Emission Inventory activities to review and update emission inventory data in the California Emissions Inventory Development and Reporting System (CEIDARS) database. Annual funding tentatively \$8,500/yr, and grant agreement may be amended in future years. Anticipate annual requests for reimbursement of activities.
47070	CARB Oil & Gas Regulation Grant Agreement Funding	1,000	1,000	Direct reimbursement funding under grant agreement for implementation and enforcement of facilities subject to the CARB Oil & Gas Regulations. The District currently only has one facility that meets the applicability. Anticipate annual requests for reimbursement of activities.
47315	CARB Prescribed Burn Grant Program	100,000	115,000	Direct reimbursement funding under grant agreement for activities that support statewide increase in prescribed fire as envisioned in SB1260/SB960 with CAL FIRE. Under contract with CARB, CAPCOA implements pass through funding to districts via MOA requirements. Each CARB FY grant agreement is for two years implementation. The District uses these funds to offset fee waivers for Non-Standard Burn Permits and Smoke Management Plans (SMPs) associated with prescribed fire projects, wildfire fuel-reducing Air Curtain Incinerators, and costs associated with prescribed fire-wildfire public outreach activities.
47110	EPA 103 Grant - Air Monitoring PM2.5	32,418	9,100	EPA PM2.5 Grant funds that directly fund District PM2.5 air monitoring efforts (labor, equipment, monitor, etc.)
TOTAL		276,118	267,800	
GRANT ADMINISTRATION FUNDS				
48150	AB923 DMV Surcharge - Admin	17,000	17,000	Administration portion of the AB923 DMV Surcharge (\$2 per vehicle). Administration limited to 6.25% of grant funding pursuant to H&SC 44233.
47331	RSBPP Grant Admin (YR 2)	25,000	25,000	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 2
47332	RSBPP Grant Admin (YR 3)	50,000	75,000	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 3
47333	RSBPP Grant Admin (YR 4)	25,000	25,000	Admin income from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 4
47215	State Woodsmoke Reduction Grant Admin (YR 2)	-	-	Admin income from the CARB Woodsmoke Reduction Grant (YR 2) which provides 9.5% for administrative expenses (0.5% for CAPCOA oversight).
47301	DERA Grant Admin	-	-	Admin income from administering CARB's allocation of EPA DERA Grant funds which are spent in conjunction with the RSBPP grant funds.
TOTAL		117,000	142,000	
AB2766 DMV SURCHARGE FUNDING				
48000	AB2766 DMV Surcharge Funding	635,000	635,000	AB2766 Surcharge Funding pursuant to H&SC Sections 44223 and 44225, which authorizes the District to collect up to \$4 per vehicle registered within the District's jurisdiction.
TOTAL		635,000	635,000	
MISCELLANEOUS FUNDS				
49350	Other Miscellaneous Income	2,500	2,500	Miscellaneous items not covered by other accounts such fees received for public records requests, District credit card rebates, refund of electricity used for onsite charging stations, etc.
TOTAL		2,500	2,500	
INTEREST				
80050	Interest, General Account	15,000	15,000	Interest earned on funds held by the Humboldt County Treasurer.
TOTAL		15,000	15,000	
	TOTAL REGULAR INCOME	2,114,468	2,133,650	

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
REGULAR EXPENSE				
APPROPRIATION FOR CONTINGENCIES				
58000	Appropriation for Contingencies	25,000	25,000	Contingency funds are used to address unanticipated fiscal liabilities and changes in the operational activities of the District, which may occur in the course of the year. Contingency funds represent the District's budgeted non-obligated fund. Many of the District's activities require advance funding to receive direct reimbursement.
TOTAL		25,000	25,000	
SALARIES & WAGES				
60050	Salaries & Wages	1,010,000	1,040,000	Projected annual base salary and wages for 12 1/2 permanent employees, including any COLA or merit increases.
60100	Outside contract employee(s)	30,000	-	Costs for temporary and part time employees as outside contractor/support who are not eligible for standard employee benefits.
60125	Overtime	1,000	1,000	Wages paid for overtime work.
60150	Retirement - CalPERS	272,500	284,500	The District pays a percentage of gross wages and an annual lump sum amount for the Annual Unfunded Accrued Liability (AUAL). PERS rates and AUAL are established through an actuarial valuation. Costs increase due to the District's pension obligation/debt - this year the AUAL amount represents almost 30% of the total payment to CalPERS.
60175	Employees' Group Insurance	336,500	390,000	District employees are covered under PERS insurance (California Public Employees Retirement System's health insurance plan).
60184	Retirees' Group Insurance	35,335	84,000	This account reflects the cost for retirees' health insurance coverage. This is considered part of the District's Other Post Employment Benefits (OPEB) debt obligation.
60186	SDRMA Dental, Vision, Life Insurance	17,655	17,400	This account reflects the cost of the Special District Risk management Authority (SDRMA) ancillary benefits (which include Dental, Vision and Basic Life insurance for employees).
60190	Workers' Compensation Insurance	12,000	12,000	Workers' compensation insurance is paid yearly and is determined based on a combination of State rates and claims experience.
TOTAL		1,714,990	1,828,900	
PAYROLL TAXES				
60225	Medicare & Social Security Tax	15,080	15,080	The Medicare tax rate is 1.45% of taxable wages, with no wage limit.
60250	CA Taxes, Unemployment Insurance & ETT	2,450	2,450	These taxes are calculated by applying the 2022 contribution rates of 1.5% for State Unemployment Insurance (SUI) and 1% for Employment Training Tax (ETT) to the first \$7,000 wages per employee per calendar year period.
TOTAL		17,530	17,530	
INSURANCE				
60350	General Liability, E&O	25,000	25,000	Premiums for public liability, property damage including fire, burglary, and vehicle coverage, errors and omissions coverage, boiler and money insurance coverage. This expense also includes a rider for various air monitoring stations.
TOTAL		25,000	25,000	
PROFESSIONAL SERVICES				
60450	Professional & Special Services	125,000	100,000	Professional and specialized services including financial and auditing services, legal services, outside consulting/support, etc.
TOTAL		125,000	100,000	
REPAIRS & MAINTENANCE				
60550	Maintenance, Computers & Programs	28,500	28,500	General maintenance costs for computers, software, licenses, and proprietary programs (IT costs, Smartsheet, DocuSign, Zoom, QuickBooks, Google/Gmail, payroll, server, website support, software licences, etc.)
60575	Maintenance, Building	5,000	5,000	Building maintenance and repair costs to building.
60580	Maintenance, Equipment & Miscellaneous	8,000	8,000	Maintenance activity for equipment not specified in other maintenance accounts (landscape maintenance, etc.).
60590	Maintenance, Equip.& Misc.-Air Monitoring	15,000	15,000	Repairs and maintenance of air monitoring stations.
60585	Household & Janitorial	6,700	6,700	General janitorial costs for office and garbage pick-up service.
TOTAL		63,200	63,200	
SAFETY EQUIPMENT & SUPPLIES				
60855	Safety Equipment	1,000	1,000	Safety equipment such as safety shoes and/or gear for inspections. Includes COVID-19 supplies.
TOTAL		1,000	1,000	

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
TRANSPORTATION & TRAVEL				
60950	Vehicles - Gas, Maintenance & Repairs	10,000	13,000	Costs of vehicles' gas, maintenance and repairs including fuel, auto detailings, annual safety checks, oil changes, and car washes.
61050	Transportation & Travel - Staff	8,000	8,000	Costs of all transportation including the reimbursement to staff for the costs of meals and lodging, commercial transportation, allowance for use of private vehicles and other travel costs.
61060	Transportation & Travel - APCO	4,000	4,000	Costs of all transportation associated with the APCO including the reimbursement of the costs of meals and lodging, commercial transportation, allowance for use of private vehicles and other travel costs.
61075	Transportation & Travel - Board of Directors	4,000	4,000	Travel expenses for governing and hearing board members and District counsel, such as mileage and lodging reimbursements.
TOTAL		26,000	29,000	
COMMUNICATIONS				
62050	Communications - General Office	16,000	18,000	Cost of communications services, including monthly telephone at the office and cell phone costs.
62060	Communications - Internet	3,000	3,000	Cost of internet communications at various district sites.
TOTAL		19,000	21,000	
UTILITIES				
63050	Utilities - Electric & Gas	9,500	10,000	Gas and electric service to the office & various air monitoring stations.
63100	Water & Sewer	1,000	1,000	Water and sewer service to the office.
TOTAL		10,500	11,000	
SPECIAL DISTRICT EXPENSE				
64050	Special District Expense - General	8,000	8,000	Other District expenses in this category include payments to Board members at \$100 per meeting (H&SC 40154), etc.
64075	Training	4,500	4,500	Employee education and training expenses (registration and class fees).
64100	Memberships & Subscriptions	10,000	12,000	Costs of necessary memberships, subscriptions, and/or licenses (CAPCOA membership, CSDA, etc.).
64150	Public Education	1,000	1,000	Various public education programs and outreach not included in other programs' outreach or expense accounts (i.e. funding provided directly by the District).
TOTAL		23,500	25,500	
OFFICE EXPENSE				
65050	Postage	7,000	5,000	Stamps, metered mail and bulk mail postage.
65100	Office Supplies	7,000	7,000	Office supplies include expendable items such as pens, pencils, ink & toner cartridges, copy paper, binders, envelopes, etc.
65200	Publications & Legal Notices	5,000	5,000	District costs of publications legally required for reports and notices, and includes costs of public notices.
65225	Printing Costs	2,000	2,000	Printing costs such as printing permit forms and other District publications.
65250	Rents & Leases - Building	1,900	2,040	Rental expense for storage unit at an estimated \$170 per month.
65255	Rents & Leases, Building - Air Monitoring	600	600	Eureka (Alice Birney) Air Monitoring Station monthly rent at \$50 per month.
65300	Rents & Leases - Equipment	4,500	4,500	Rent and lease of equipment, including postage meter and copier leases.
65350	Office Services	6,000	6,000	Other misc office expense for services (Office/building security system, office printing/copier services, etc.).
TOTAL		34,000	32,140	
CAPITAL OUTLAY				
66075	Equipment <\$5,000	10,000	10,000	Small tools, computer-related and office equipment.
66080	Air Monitoring Equipment <\$5,000	10,000	10,000	Small tools and equipment associated with air monitoring.
66100	Fixed Assets >\$5,000	-	-	Major modifications to real property, replacement of vehicles, or purchase of other assets.
66105	Fixed Assets - Air Monitoring >\$5,000	23,318	30,000	Purchase of new equipment for air monitoring stations.
TOTAL		43,318	50,000	
GRANT ADMINISTRATION EXPENSE				
67601	RSBPP Grant Admin (YR 2) - Expense	10,000	10,000	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 2
67602	RSBPP Grant Admin (YR 3) - Expense	30,000	55,000	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 3

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
67603	RSBPP Grant Admin (YR 4) - Expense	10,000	10,000	Admin income expensed from direct reimbursement of costs incurred with the administration of the Rural School Bus Pilot Program (RSBPP) for YR 4
67625	State Woodsmoke Reduction Grant Admin (YR 2) - Expense	-	-	Admin income expensed from direct reimbursement of costs incurred with the administration of the State Woodsmoke Reduction Grant (YR 2)
67610	DERA Grant Admin - Expense	-	-	Admin income expensed from administering CARB's allocation of EPA DERA Grant funds which are spent in conjunction with the RSBPP grant funds.
67630	CARB Prescribed Burn Grant Program - Expense	10,000	25,000	Admin income expensed from direct reimbursement costs incurred with the administration of CARB Prescribed Burn Program Grant.
TOTAL		60,000	100,000	
FUNDS TO OTHER AGENCIES				
68200	CARB Air Toxic "Hot Spots" Program	1,500	1,500	Fees collected by the District and passed through to CARB for CARB's Air Toxic "Hot Spots" Program.
68290	Burn Permit Fees to Fire Agencies	12,000	12,000	The District provides \$3 for every Standard Burn Permit issued to each local fire agency.
68410	CARB AB 617 Community Air Protection Grant Agreement Funding	-	-	
TOTAL		13,500	13,500	
MISCELLANEOUS EXPENSE				
69100	Uncategorized Expenses	-	-	
69150	Bad Debt/Unpaid Fees/Write-offs	-	-	Unpaid invoices and deductions in fees due to the District.
TOTAL		-	-	
BANK FEES & INTEREST EXPENSE				
70125	Bank Fees & Charges	1,500	1,500	Regular banking fees associated with checking accounts.
70130	Credit Card Expense	6,500	6,500	Bank fees associated with credit card transactions.
70150	Late Fees	-	-	
TOTAL		8,000	8,000	
	TOTAL REGULAR EXPENSE	2,209,538	2,350,770	

2,133,650	Total FY 22/23 Income
2,350,770	Total FY 22/23 Expense
-217,120	
66,089	Contribution of FY 22/23 Grant Programs which have a fixed admin % (does not include direct/reimbursement grant admin)
-151,031	

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
GRANTS & SPECIAL INCOME				
CARL MOYER GRANT INCOME				
47100	Carl Moyer Program Grant (Yr 23)	290,653	505,617	The CARB Carl Moyer Program Grant provides grant incentives for purchasing lower-emission heavy-duty diesel engines. Funding typically covers the cost difference between a new heavy-duty diesel engine and an alternative, clean fuel or lower-emission model.
47100	Carl Moyer Program Grant carryover	316,206	457,625	Carl Moyer Grant program funds carryover from previous fiscal year.
47105	Carl Moyer Program Admin (Yr 23)	41,522	72,231	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 80% initial year)
47105A	Carl Moyer Program Grant Admin carryover from previous year	8,571	8,304	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate and carryover 20% for second year)
80150	Interest, Carl Moyer Program Grant	1,000	200	Estimated interest earned on all Carl Moyer Program Grant funds while held in the Moyer bank account. All interest earned must be available for disbursement to qualified projects.
TOTAL		657,952	1,043,977	
STATE RESERVE (MULTI-DISTRICT) GRANT INCOME				
47350	State Reserve (Multi-District) Grant	44,835	-	CARB grant funding from the unallocated 5% within the Carl Moyer Program, referred to as State Reserve (Multi-District). Supports state priorities in partnership with air districts. Initially funding went to the TIMBER Program with new funds presently going toward VIP off-road, non-Ag and Ag projects.
47350	State Reserve (Multi-District) Grant carryover	175,000	219,835	The State Reserve Grant program funds carryover from previous fiscal year.
47355	State Reserve (Multi-District) Admin	6,405	-	The State Reserve Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 80% initial year)
47355	State Reserve (Multi-District) Admin carryover	5,000	31,403	The State Reserve Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically allocate 20% for second year).
TOTAL		231,240	251,238	
AB923 DMV SURCHARGE INCOME				
48100	AB923 DMV Surcharge Funds	325,000	325,000	State provided AB923 DMV Surcharge Funds for grant projects pursuant to H&SC 44229, which authorizes the District to receive an additional \$2 per vehicle in the District's jurisdiction.
48100	AB923 DMV Surcharge Funds carryover	1,247,160	1,893,365	AB923 DMV Surcharge Funds Carryover from previous fiscal year.
80200	Interest, AB923 DMV Surcharge Funds	2,000	200	Estimated interest earned on AB923 DMV Surcharge Funds.
TOTAL		1,574,160	2,218,565	
RURAL SCHOOL BUS PILOT PROGRAM (YR 2) INCOME				
47326	Rural School Bus Pilot Program (YR 2)	-	-	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 2 grant for school buses for rural school districts.
47326	Rural School Bus Pilot Program (YR 2) carryover	5,000,000	5,000,000	RSBPP (YR 2) carryover from previous fiscal year and held in the RSBPP (YR 2) financial account.
80215	Interest, RSBPP (YR 2) Grant Program	5,000	1,000	Estimated interest earned on RSBPP (YR 2) Grant funds while held in the RSBPP (YR 2) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		5,005,000	5,001,000	
RURAL SCHOOL BUS PILOT PROGRAM (YR 3) INCOME				
47327	Rural School Bus Pilot Program (YR 3)	-	-	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 3 grant for school buses for rural school districts (allocation was increased beyond initial amount to \$18,550,00, which includes CARB's state match project funds for DERA grant applied to RSBPP).
47327	Rural School Bus Pilot Program (YR 3) carryover	18,550,000	10,405,000	RSBPP (YR 3) carryover from previous fiscal year and held in the RSBPP (YR 3) financial account.
80216	Interest, RSBPP (YR 3) Grant Program	5,000	1,500	Estimated interest earned on RSBPP (YR 3) Grant funds while held in the RSBPP (YR 3) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		18,555,000	10,406,500	
RURAL SCHOOL BUS PILOT PROGRAM (YR 4) INCOME				
47328	Rural School Bus Pilot Program (YR 4)	4,350,000	4,350,000	Through a CARB Grant Agreement, the District administers the state-wide Rural School Bus Pilot Program (RSBPP) Year 4 grant for school buses for rural school districts.
47328	Rural School Bus Pilot Program (YR 4) carryover	-	-	RSBPP (YR 4) carryover from previous fiscal year and held in the RSBPP (YR 4) financial account.

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ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
80217	Interest, RSBPP (YR 4) Grant Program	5,000	1,000	Estimated interest earned on RSBPP (YR 4) Grant funds while held in the RSBPP (YR 4) financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		4,355,000	4,351,000	
DERA FEDERAL GRANT INCOME				
47324	DERA Grant	986,361	1,695,376	Through Grant Agreements, G-19-DERA-01 and G-20-DERA-01, the District administers all of CARB's Diesel Emissions Reduction Act (DERA) allocated by the EPA to CARB for all of California. Under agreement, the DERA funds will be spent toward the RSBPP grant program, typically funding about 5 additional school buses.
47324	DERA Grant carryover	-	-	
TOTAL		986,361	1,695,376	
WOODSTOVE CHANGEOUT PROGRAM INCOME				
N/A-Reserve	Woodstove Changeout Grant Program	-	-	District Woodstove Grant Program is typically funded by funds from compliance settlement agreement(s). The current funds were received in FY 16/17 and are provided through the Reserve Fund.
N/A-Reserve	Woodstove Changeout Grant Program carryover	275,000	275,000	District Woodstove Grant funds carryover from previous fiscal year and held in the District Reserve.
TOTAL		275,000	275,000	
STATE WOODSMOKE REDUCTION PROGRAM INCOME				
47210	State Woodsmoke Reduction Grant Program	-	-	State Woodsmoke Reduction Grant Program is implemented by CARB and administered by air districts in coordination with CAPCOA. Implemented by California Climate Investments with GGRF funds. Initial allocation to District and also air basin. Estimated 2 year pilot with future funding.
47210	State Woodsmoke Reduction Grant Program carryover	5,000	5,000	State Woodsmoke Grant program funds carryover from previous fiscal year and held in the State Woodsmoke account.
80210	Interest, Woodsmoke Grant Program	-	-	Estimated interest earned on Woodsmoke Reduction Program funds while held in the Woodsmoke financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		5,000	5,000	
FARMER PROGRAM INCOME				
47200	FARMER Grant Program	300,000	-	CARB's Funding Agricultural Replacement Measures for Emission Reductions (FARMER) grant program. A statewide agricultural equipment replacement program similar to the Carl Moyer Program with additional project types. Initially allocates \$5.5 million split among 18 air districts with 9% administration. Funded by GGRF, Air Quality Improvement Funds, Alternative and Renewable Fuel and Vehicle Technology Funds.
47200	FARMER Grant Program carryover	5,000	-	The FARMER Grant program funds carryover from previous fiscal year and held in the FARMER account.
47205	FARMER Grant Program Admin	28,500	-	The FARMER Grant provides 9% for administrative expenses.
47205	FARMER Grant Program Admin carryover from previous year	16,365	-	The FARMER Grant provides 50% admin carryover from previous fiscal year, held in District Reserve, to be expensed this fiscal year.
80205	Interest, FARMER Grant Program	100	-	Estimated interest earned on FARMER Grant Program funds while held in the FARMER Program financial account. All interest earned must be available for disbursement to qualified projects.
TOTAL		349,965	-	
TOTAL GRANTS & SPECIAL INCOME		31,994,678	25,247,656	
GRANTS & SPECIAL EXPENSE				
CARL MOYER GRANT EXPENSE				
68100	Carl Moyer Program Grant	607,859	963,442	Carl Moyer Program Grant incentives/project funds provided under contract to recipients.
68100	Carl Moyer Program Grant carryover	-	-	Carl Moyer Program Grant funds carryover to next fiscal year and held in Carl Moyer financial account.
68100A	Carl Moyer Program Grant Admin	33,218	57,785	The Carl Moyer Grant provides 12.5% for grant admin/expenses (held in District Reserve), which are allocated over several years (typically 80% initial year, 20% second year) to roughly cover minor admin expenses during grant term (5-10yrs). This expense is reflected in the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).

North Coast Unified Air Quality Management District - Draft FY 2022-23 Budget

ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
68100A	Carl Moyer Program Grant Admin carryover from previous year	8,571	8,304	Carl Moyer Grant admin of 20% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68100A	Carl Moyer Program Grant Admin carryover to next year	8,304	14,446	Carl Moyer Grant admin of 20% carryover to next year, held in District Reserve, to be expensed next fiscal year.
TOTAL		657,952	1,043,977	
STATE RESERVE (MULTI-DISTRICT) GRANT EXPENSE				
68350	State Reserve (Multi-District) Grant	219,835	-	State Reserve Grant incentives/project funds provided under contract to recipients.
68350	State Reserve (Multi-District) Grant carryover	-	219,835	State Reserve program funds carryover to next fiscal year and held in Carl Moyer financial account.
68350A	State Reserve (Multi-District) Admin	5,000	-	State Reserve Admin provides 12.5% for grant admin/expenses, where 80% is expensed initial year when funds received. This expense is reflected the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).
68350A	State Reserve (Multi-District) Admin carryover from previous year	5,000	31,403	State Reserve admin of 20% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68350A	State Reserve (Multi-District) Admin carryover to next year	1,405	-	State Reserve admin of 20% carryover to next year and held in District Reserve, to be expensed next fiscal year.
TOTAL		231,240	251,238	
AB923 DMV SURCHARGE FUNDS EXPENSE				
68055	AB923 DMV Surcharge Funds	350,000	400,000	AB923 DMV Surcharge Grant incentives/project funds provided to recipients; AB923 DMV Surcharge Funds also provide yearly match funds for the Carl Moyer Program Grant Program.
68055	AB923 DMV Surcharge Funds carryover	1,224,160	1,818,565	AB923 Grant funds carryover to next fiscal year and held in AB923 financial account.
TOTAL		1,574,160	2,218,565	
RURAL SCHOOL BUS PILOT PROGRAM (YR 2) EXPENSE				
68326	Rural School Bus Pilot Program (YR 2)	5,005,000	5,001,000	RSBPP (YR 2) Grant incentives/project funds provided under contract to recipients.
68326	Rural School Bus Pilot Program (YR 2) carryover	-	-	RSBPP (YR 2) Grant funds carryover to next fiscal year and held in RSBPP (YR 2) financial account.
TOTAL		5,005,000	5,001,000	
RURAL SCHOOL BUS PILOT PROGRAM (YR 3) EXPENSE				
68327	Rural School Bus Pilot Program (YR 3)	18,555,000	10,406,500	RSBPP (YR 3) Grant incentives/project funds provided under contract to recipients.
68327	Rural School Bus Pilot Program (YR 3) carryover	-	-	RSBPP (YR 3) Grant funds carryover to next fiscal year and held in RSBPP (YR 3) financial account.
TOTAL		18,555,000	10,406,500	
RURAL SCHOOL BUS PILOT PROGRAM (YR 4) EXPENSE				
68328	Rural School Bus Pilot Program (YR4)	4,355,000	4,351,000	RSBPP (YR 4) Grant incentives/project funds provided under contract to recipients.
68328	Rural School Bus Pilot Program (YR 4) carryover	-	-	RSBPP (YR 4) Grant funds carryover to next fiscal year and held in RSBPP (YR 4) financial account.
TOTAL		4,355,000	4,351,000	
DERA FEDERAL GRANT				
68340	DERA Grant	986,361	1,695,376	DERA Grant funding is spent within the RSBPP Grant according to the grant agreement along with RSBPP YR3 funds.
68340	DERA Grant carryover	-	-	
TOTAL		986,361	1,695,376	
WOODSTOVE CHANGEOUT PROGRAM EXPENSE				
68075	Woodstove Changeout Program	100,000	100,000	District Woodstove Grant incentives provided under agreement to recipients.
68075	Woodstove Changeout Program carryover	175,000	175,000	District Woodstove Changeout Program funds carryover and held in District Reserve.
TOTAL		275,000	275,000	
STATE WOODSMOKE REDUCTION PROGRAM EXPENSE				
68080	State Woodsmoke Reduction Program	5,000	5,000	State Woodsmoke Grant incentives provided under agreement to recipients.
68080	State Woodsmoke Reducton Program carryover	-	-	State Woodsmoke Grant funds carryover to next fiscal year and held in State Woodsmoke financial account.
TOTAL		5,000	5,000	

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ACCOUNT NUMBER	ACCOUNT NAME	FY 2021-22 ADOPTED	FY 2022-23 DRAFT	DESCRIPTION AND DETAILS OF ACCOUNTS
FARMER PROGRAM EXPENSE				
68040	FARMER Program	300,100	-	FARMER Grant incentives/project funds provided under contract to recipients.
68040	FARMER Program carryover	5,000	-	FARMER Grant funds carryover to next fiscal year and held in FARMER Grant Program financial account.
68040A	FARMER Admin	14,250	-	FARMER Grant program provides 9% for admin/expenses, where 50% admin expensed in first year when funds received. This expense is reflected the operating budget in various accounts (e.g. Salaries & Benefits and Office Expense).
68040A	FARMER Admin carryover from previous year	16,365	-	FARMER Grant admin of 50% carryover from previous fiscal year, held in District Reserve, to be expensed in this fiscal year.
68040A	FARMER Admin carryover to next year	14,250	-	FARMER Grant admin of 50% carryover to next fiscal year and held in District Reserve.
TOTAL		349,965	-	
TOTAL GRANTS & SPECIAL EXPENSE		31,994,678	25,247,656	

25,247,656	Total FY 22/23 Grant Income
25,247,656	Total FY 22/23 Grant Expense
0	

Agenda Item: 8

**North Coast Unified
Air Quality Management District**
707 L Street, Eureka, CA 95501
(707) 443-3093
www.ncuaqmd.org



TO: North Coast Unified Air Quality Management District Board

FROM: Brian Wilson, APCO

SUBJECT: APCO Report

DATE: April 21, 2022

ACTION REQUESTED: Accept and File

The following information is provided as a summary of items of interest to the Board and District. Staff solicits and appreciates any feedback concerning these items or other items of interest from the Board.

1. Commercial Harbor Craft Regulation

CARB recently approved updates to its Commercial Harbor Craft Regulation aimed at reducing emissions from harbor craft like fishing boats, tugboats, and ferries operated near California's coast. The amendments affect all categories of commercial harbor craft and establish the first emission standard requirements for commercial passenger fishing vessels, pilot vessels, tank barges over 400 feet, workboats and research vessels. These vessels are required to use cleaner engine fuel to reduce emissions under the current regulation, but they were not required to upgrade to cleaner engines previously.

The current commercial harbor craft regulation accelerated the move to Tier 2 and 3 engines for select categories beginning in 2009 through 2022. The new amendments will require zero-emission options where feasible, and cleaner combustion Tier 3 and 4 engines on all other vessels. In addition, they will also require the use of diesel particulate filters.

The new amendments will begin phasing in starting in 2023 through the end of 2032. CARB incorporated compliance extensions for some vessel categories that would not have to upgrade until the end of 2034 if the vessel owner applies for and receives an extension if a replacement vessel is required but cannot be afforded. To address concerns raised by the sportfishing industry, the Board approved changes recommended by staff that provide a one-time ten-year extension option for commercial passenger fishing vessels until 2035 if a vessel is equipped with all Tier 3 engines by the end of 2024. As a result of these amendments, commercial fishing vessels would no longer be eligible for Carl Moyer grants after 2023.

2. CARB & CALSTART incentives for Clean Trucks and Buses

CARB and CALSTART have reopened incentives for clean trucks and buses under the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP) – see attached CARB article. This 2021-22 funding round is the biggest in history. This will make available almost \$200 million in standard HVIP funding and another \$200 million toward the deployment of more than 1,000 zero-emission public transit buses, 1,000 zero-emission drayage trucks, and 1,000 zero-emission school buses.

3. Hearing Board Vacancies

To date, there still have not been any responses to the additional recruitment outreach activities for the Medical Professional (Member and Alternate) and Professional Engineer (Alternate).

It states under H&SC § 40802: *“if the district board, in the case of a district with population of less than 750,000, is unable to appoint a person with the qualifications specified in section 40801 who is willing and able to serve, and for that reason a vacancy exists on the hearing board, the county district board may, in order to fill that vacancy, appoint any person to the hearing board.”*

Therefore, as an option, if appropriate individuals meeting the Medical Professional and/or the Professional Engineer cannot be found, it is at the discretion of the Governing Board to appoint other individuals as necessary to the Hearing Board. For example, Ms. Joanna Hawley-Jones who was appointed to the Public Member (alternate) position, could be appointed to one of the vacant positions and thus ensure the Hearing Board has adequate membership if necessary.

4. Reauthorization of Carl Moyer Program

CAPCOA intends to sponsor a bill that will provide reauthorization of the Carl Moyer Grant Program for 14 years. Although the bill will require a 2/3 vote by the legislature, preliminary indications indicate there is adequate support for such a bill.

5. Staff Training

Here is a brief list of the main training staff has participated since the last Board Meeting:

- CalPERS - *CalPERS Business Rules for Public Agencies Webinar* - Penny Costa
- CalPERS - *CalPERS Business Rules: Health Enrollment for Public Agencies Webinar* - Penny Costa
- CalPERS - *MyCalPERS Retirement Enrollment Webinar* - Penny Costa
- CalPERS - *MyCalPERS Health Enrollment Webinar* - Penny Costa
- CalPERS - *MyCalPERS Payroll Reporting Webinar* - Penny Costa
- CalPERS - *MyCalPERS Payroll Adjustments Webinar* - Penny Costa
- CalPERS - *MyCalPERS Employers Reports Webinar* - Penny Costa
- US Bank - *CalCard Access Online Update Webinar* - Penny Costa

- Shaw Law Group & DFEH - *Your Disability-Related Reasonable Accommodation Obligations* - Penny Costa
- Streamline - Masterclass: *Migrating Pages to PDFs* - Jason Davis & Erin Squire
- CARB - *AP106: Fundamental Inspector Course* - David Huffman
- CARB - *AP102: Air Quality Training Program* - David Huffman
- EPA - *BASC103-SI: Types of Air Pollutants* - David Huffman
- EPA - *BASC104-SI: Controlling Air Pollution* - David Huffman
- CARB - *AP101: Air Academy Online Training* - Tianna Nourot
- CARB - *Health Risk Assessment Capacity Building* - Tianna Nourot
- CalPERS - *CalPERS and You* - Tianna Nourot
- EPA - *EJ Screen Training* - Cameron Purchio
- Streamline - Masterclass: *The Ultimate Guide to Teasers* - Erin Squire & Kate Thompson

California Air Resources Board and CALSTART reopen incentives for clean trucks and buses

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California Air Resources Board and CALSTART reopen incentives for clean trucks and buses

Over \$400 million now available to accelerate California's transition to zero-emission vehicles, representing biggest funding round in HVIP history

SACRAMENTO – The California Air Resources Board's [Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project](#) (HVIP) reopens to new voucher requests today at 10 a.m. PT.

Launched by the California Air Resources Board in 2009, HVIP demonstrates the opportunity for first-come, first-served incentives that reduce the incremental cost of commercial vehicles. The project is administered by [CALSTART](#), a national clean transportation nonprofit consortium.

The reopening offers \$196.6 million in standard HVIP funding for California-based businesses and other organizations transitioning their fleets to zero-emission vehicles (ZEVs). HVIP vouchers reduce the purchase cost of advanced-technology vehicles to reduce emissions and air pollution, with increased incentives for vehicles in disadvantaged communities or purchased by tribal entities.

In addition to the standard HVIP voucher funds, the program also makes available funding to support the deployment of more than 1,000 zero-emission public transit

buses, 1,000 zero-emission drayage trucks, and 1,000 zero-emission school buses. Today, the program launches the initial round of funding to support these large-scale deployments, including:

- \$65.5 million for public transit buses
- Approximately \$40 million for drayage trucks
- \$122 million for public school buses

Once the drayage, public transit and public school bus set-asides are fully requested, HVIP will continue to allow standard voucher requests for these vocations while funding is still available. An additional \$23.4 million set-aside for the Innovative Small E-Fleets program is set to open later this spring.

The 2021-2022 funding round is the biggest in HVIP history, a testament to the growing opportunity and support for the electrification of commercial vehicles.

“Taking steps to collectively build cleaner communities has never been more urgent, particularly in communities hit hardest by truck traffic pollution,” CARB Chair Liane Randolph said. “California has always led the charge in putting more of the cleanest heavy-duty clean vehicles on our roads and highways. This important voucher program plays a critical role in supporting Governor Newsom’s vision for all medium- and heavy-duty vehicles to transition entirely to zero-emission by 2045.”



“HVIP is the leading incentive funding project in California for heavy-duty fleets that seek to transition to zero-emissions vehicles,” said John Boesel, President & CEO at CALSTART. “We hope that other states will continue to build upon the example we’ve set to pursue their own clean air commitments.”

To date, HVIP has funded over 9,000 clean trucks and buses — 60% of which are located in communities disproportionately burdened by environmental pollution. With this year’s investment, HVIP’s cumulative impact since its inception has utilized over \$1 billion to put cleaner vehicles on the road. HVIP is part of [California Climate Investments](#), a statewide initiative that puts billions of cap-and-trade dollars to work reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment — particularly in disadvantaged communities.

About CALSTART

A national nonprofit consortium with offices in New York, Michigan, Colorado and California and partners worldwide, [CALSTART](#) works with 280+ member company and agency innovators to build a prosperous, efficient and clean high-tech transportation industry. We knock down barriers to modernization and the adoption of clean vehicles. CALSTART is changing transportation for good.

[More Information](#)



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Clearing California Skies for Over 50 Years

CARB is the lead agency for California's fight against climate change, and oversees all air pollution control efforts in the state to attain and maintain health-based air quality standards.

[More Information](#)

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Adjournment